

**BAY- ARENAC COMMUNITY HIGH SCHOOL
GENERAL FUND BUDGET 2009-10**

	<u>2008-09</u> <u>FINAL</u>	<u>2009-10</u> <u>Beginning</u>
<u>REVENUE:</u>		
LOCAL	\$ 11,590	\$ 8,590
UNRESTR-NON EDUCATIONAL	\$ 18,000	\$ 18,000
RESTRICTED-NON EDUCATIONAL	\$ 83,956	\$ 83,956
STATE	\$ 1,015,798	\$ 963,201
FEDERAL	\$ 422,375	\$ 358,675
TRANSFERS/TRANSACTIONS	\$ 7,159	\$ 7,159
TOTAL REVENUE ACCOUNTS	\$ 1,558,878	\$ 1,439,581
<u>EXPENDITURES:</u>		
INSTRUCTION		
High School	\$ 376,297	\$ 329,447
Compensatory Education	\$ 18,819	\$ 18,819
Basic Programs		
Added Needs		
Adult and Continuing		
SUPPORT SERVICES		
Pupil Services-Guidance	\$ 370,077	\$ 357,377
Improvement of Instr	\$ 124,300	\$ 124,300
Technology Aided Instr	\$ 101,213	\$ 101,213
Supervision/Dir-Instr	\$ 41,629	\$ 41,629
Board of Education	\$ 18,500	\$ 10,000
Executive Administration	\$ 193,237	\$ 182,037
Business Services		
Operation and Maintenance	\$ 132,908	\$ 132,908
Pupil Transportation Services	\$ 16,800	\$ 11,800
Agency Activities	\$ 500	\$ 500
Staff/Personnel Services	\$ -	\$ -
COMMUNITY SERVICES	\$ 98,355	\$ 98,355
TRANSFERS/TRANSACTIONS	\$ 31,128	\$ 31,128
IDEA - SPSR		
FUND MOD-TRUST & AGENCY		
TOTAL EXPENSE ACCOUNTS	\$ 1,523,763	\$ 1,439,513
EXCESS (DEFICIT) REVENUE	\$ 35,115	\$ 68